

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES As of June 30, 2022

Department: JUDICIARY
Agency: SANDIGANBAYAN
Operating Unit:
Organization Code (L):
Funding Source Code (as clustered):

X Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Table with columns: Particulars, UACS CODE, Appropriations, Allotments, Current Year Obligations, Current Year Disbursements, Balances. Rows include Agency Specific Budget, Automatic Appropriations, and Special Purpose Fund.

Certified Correct: MARIA ANTONIA A. ABUGAN, Budget Officer
Certified Correct: VANESSA M. LIYO, Accountant III
Recommending Approval: GEMMA R. POSADAS, Chief, ISO Budget & Finance
Approved By: ATTY. MA TERESA S. PABULAYAN, Executive Clerk of Court IV

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As of June 30, 2022

Department : JUDICIARY  
Agency : SANDIGANBAYAN  
Operating Unit :  
Organization Code (UACS) :  
Funding Source Code (as clustered) :  
(e.g. Old Fund Code: 101,102, 151)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To/From, Reassignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Reassignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
																						20=(16+17+18+19)	21=(5-10)
1	2	3	4.00	5=(3+4)	6.00	7	8.00	9.00	10=[(6+(-17)-8+9)]	11.00	12.00	13.00	14.00	15=(11+12+13+14)	16.00	17.00	18.00	19.00	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
<b>I. Agency Specific Budget</b>	1 01 101																						
General Administration and Support	1 00 000000																						
General Administration and Supervision	1 00 010000																						
A.01.a.01																							
PS		26,630,289.13		26,630,289.13	26,630,289.13				26,630,289.13	5,197,487.30	2,170,777.35			7,368,264.65	4,375,022.73	2,853,954.53			7,228,977.26			139,287.39	
MOOE		1,411,670.55		1,411,670.55	1,411,670.55				1,411,670.55	642,430.49	397,396.58			1,039,827.07	135,373.76	740,933.22			876,306.98			163,520.09	
CO		226,786,123.72																					
Support to Operations	2 00 000000																						
A.02.a.01	2 00 010000																						
PS																							
MOOE																							
CO																							
Operations	3 00 000000																						
A.03.a.01	3 01 01 0000																						
PS																							
MOOE																							
CO																							
A.03.a.02	3 01 01 0000																						
PS																							
MOOE																							
CO																							
Sub-Total, Agency Specific Budget																							
PS		26,630,289.13		26,630,289.13	26,630,289.13				26,630,289.13	5,197,487.30	2,170,777.35			7,368,264.65	4,375,022.73	2,853,954.53			7,228,977.26			139,287.39	
MOOE		1,411,670.55		1,411,670.55	1,411,670.55				1,411,670.55	642,430.49	397,396.58			1,039,827.07	135,373.76	740,933.22			876,306.98			163,520.09	
Fin Exp (if applicable)																							
CO		226,786,123.72		226,786,123.72	226,786,123.72				226,786,123.72														
<b>II. Automatic Appropriations</b>																							
RLIP	1 04 102	7,060,141.24		7,060,141.24	7,060,141.24				7,060,141.24	7,060,141.24				7,060,141.24	7,060,141.24				7,060,141.24				
<b>III. Special Purpose Fund (Please specify)</b>																							
Basic Salary	1 01	6,446,295.24		6,446,295.24	6,446,295.24				6,446,295.24					6,446,295.24									
PERA		370,108.41		370,108.41	370,108.41				370,108.41					370,108.41									
Representation Allowance		1,507.77		1,507.77	1,507.77				1,507.77					1,507.77									
Transportation Allowance		144,510.76		144,510.76	144,510.76				144,510.76					144,510.76									
Cash Gift		75,000.00		75,000.00	75,000.00				75,000.00					75,000.00									
Other Personnel Benefits		754,715.96		754,715.96	754,715.96				754,715.96					754,715.96									
Pag-Ibig Contributions		18,600.00		18,600.00	18,600.00				18,600.00					18,600.00									
Philhealth Contributions		46,125.00		46,125.00	46,125.00				46,125.00					46,125.00									
Employees Compensation Insurance		18,600.00		18,600.00	18,600.00				18,600.00					18,600.00									
PGF-PS (Terminal Leave)	1 01	777,936.64		777,936.64	777,936.64				777,936.64					777,936.64									
Pensions		0.44		0.44	0.44				0.44					0.44									
RLIP		618,405.00		618,405.00	618,405.00				618,405.00					618,405.00									
<b>GRAND TOTAL</b>		261,888,224.64		271,160,029.86	271,160,029.86				271,160,029.86	12,900,059.03	2,568,173.93			15,468,232.96	11,570,537.73	3,594,887.75			15,165,425.48			302,807.48	
PS		33,890,430.37		42,962,235.59	42,962,235.59				42,962,235.59	12,257,628.54	2,170,777.35			14,428,405.89	11,435,163.97	2,853,954.53			14,289,118.50			139,287.39	
MOOE		1,411,670.55		1,411,670.55	1,411,670.55				1,411,670.55	642,430.49	397,396.58			1,039,827.07	135,373.76	740,933.22			876,306.98			163,520.09	
CO		226,786,123.72		226,786,123.72	226,786,123.72				226,786,123.72														

Certified Correct:	Certified Correct:	Recommending Approval:	Approved By:
MARIA ANTONIA A. ABUJAN Budget Officer Date:	VANESSA M. LIYC Accountant III Date:	GEMMA K. POSADAS Chief, ISO Budget & Finance Date:	ATTY. MA. TERESA S. PABULAYAN Executive Clerk of Court IV Date: